

Cumberland School District
2003-2004 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 44,953,866
Total District Enrollment*:	5,162
Total District Per Pupil:	\$ 8,709
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 42,786,190
In-District Enrollment:	5,089
In-District Per Pupil:	\$ 8,408
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 41,804,600
In-District Enrollment:	5,089
Adj. District Per Pupil:	\$ 8,215
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 44,953,866	\$ 19,153,978	\$ 9,749,533	\$ 11,641,853	\$ 0	\$ 0	\$ 4,408,502
% of Total Expenditures:	100.00%	42.61%	21.69%	25.90%	0.00%	0.00%	9.81%
Enrollment:	5162	2,321	1,277	1,491	0	0	73
% of Total Enrollment:	100.00%	44.96%	24.74%	28.88%			1.41%
Instruction							
Expenditures:	\$ 26,243,261	12,435,353	6,622,041	7,185,866	0	0	0
% of Total Expenditures:	58.38%	27.66%	14.73%	15.98%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 5,898,415	2,664,351	1,190,112	1,829,345	0	0	214,607
% of Total Expenditures:	13.12%	5.93%	2.65%	4.07%	0.00%	0.00%	0.48%
Operations							
Expenditures:	\$ 7,181,993	3,185,245	1,496,875	1,951,278	0	0	548,596
% of Total Expenditures:	15.98%	7.09%	3.33%	4.34%	0.00%	0.00%	1.22%
Other Commitments							
Expenditures:	\$ 3,149,266	0	0	0	0	0	3,149,266
% of Total Expenditures:	7.01%	0.00%	0.00%	0.00%	0.00%	0.00%	7.01%
Leadership							
Expenditures:	\$ 2,480,931	869,028	440,505	675,364	0	0	496,034
% of Total Expenditures:	5.52%	1.93%	0.98%	1.50%	0.00%	0.00%	1.10%